



## **ANIMAL SERVICE CENTER OF THE MESILLA VALLEY BOARD OF DIRECTORS MEETING**

The following agenda will be considered at a regular Meeting of the Animal Service Center of the Mesilla Valley Board of Directors to be Held on **Thursday, August 25<sup>th</sup>, 2022 at 9:00 am** at the City Council Chambers, City Hall, 700 N. Main St., Las Cruces, New Mexico.

### **AGENDA**

- I. Call to Order & Pledge of Allegiance**
- II. Determination of a Quorum**
- III. Changes to Agenda and Approval of Agenda**
- IV. Minutes**
  - a. Approval of the Minutes from the regular ASCMV Board Meeting held July 28<sup>th</sup>, 2022.
- V. Reports/Presentations**
  - a. City and County ACO Reports – City Animal Control and County Animal Control
  - b. Shelter Statistics/Activities – Clint Thacker
  - c. Committee Reports
    1. Finance – Eric Enriquez, Committee Chair
    2. Executive – Becky Corran, Committee Chair
    3. Facilities – Kasandra Gandara, Committee Chair
- VI. Public Input**
- VII. Chair and Board Comments**
- VIII. Adjournment**

**Next Meeting: Thursday, September 22<sup>nd</sup>, 2022 at 9:00 am.**

If You Need an Accommodation for a Disability to Enable You to Fully Participate in this Event Please Contact Us 48 Hours Before the Event at [382-0018/v](tel:382-0018) or [541-2128/tty](tel:541-2128). Posted Dated: August 19<sup>th</sup>, 2022.



1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2  
3 **July 28, 2022 at 9:00 a.m.**

4  
5  
6 **BOARD MEMBERS PRESENT:**

- 7 Becky Corran– Chair  
8 Lynn Ellins – Vice-Chair (arrived 9:06)  
9 Yvonne Flores - Board Member (arrived 9:06)  
10 Kasandra Gandara - Board Member (arrived 9:03)  
11 Fernando Macias - Board Member  
12 Manuel Sanchez - Board Member  
13 Eric Enriquez - Ex-Officio Member (arrived 9:03)  
14 Mary Lou Ward - Ex-Officio Member

15  
16 **I. Call to Order & Pledge of Allegiance (9:00 a.m.):** Chair Corran called the  
17 meeting to order.

18  
19 **II. Determination of Quorum:** A quorum was determined.

20  
21 **III. Changes to Agenda and Approval of Agenda:** Chair Corran requested to move  
22 discussion item VI A. Audit Entrance Presentation above item V of  
23 Reports/Presentations. Motion by Board Member Macias, second by Board  
24 Member Sanchez. Motion passed.

25  
26 **IV. Minutes**

27  
28 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**  
29 **June 23, 2022:** Motion by Board Member Sanchez, second by Board  
30 Member Macias. Motion passed.

31  
32 **Audit Entrance Presentation:** Chris Garner gave the presentation. Planning has been  
33 going on remotely in July and they will be on site next week to continue the  
34 planning phase of the audit. The planning stage entails looking at the internal  
35 controls, document what they are, and test the internal controls; ASCMV has a  
36 separate test of the cash receipts. Another part of this stage is the state auditor  
37 compliance testing. The state auditor has a list of 13 to 15 items such as  
38 procurement, use of credit cards, travel, per diem, and etcetera. These must be  
39 tested by the auditors.

40  
41 After these are all done the auditors do a risk assessment and fraud inquiries. The  
42 auditor will talk to management and others to get insight of any concerns people  
43 may have. They take that information, determine if there are exceptions with the  
44 internal control testing, and then take a risk assessment to determine what the  
45 audit plan is; what areas they are going to test. Currently they are in the process  
46 of that to get the risk assessment done prior to the field work in the October and

1 November time frame. All audits have to be submitted by December first to New  
2 Mexico State Auditor so the City can submit their financial statements to GFOA for  
3 the annual award in financial excellence.  
4

5 The audit standards for auditors have requirements to do an audit under regular  
6 US auditing standards as well as government auditing standards to follow. The  
7 state audit rule makes sure they follow government auditing standards; look at  
8 internal control and expand the testing a little more than regular auditing standards.  
9 Their responsibilities are to audit the numbers that are presented to them to make  
10 sure they are materially correct; do samples, internal controls, but not every  
11 transaction. If there are errors it will not be enough to change the opinion of the  
12 readers of the financial statements. ASCMV's responsibilities are to make sure  
13 they have a trial balance and that it is in accordance with the standards that the  
14 auditors have to follow; generally accepted accounting principles (GAAP). They  
15 also need to make all decisions for the internal control processes and follow them.  
16

17 Under scope there are six different entities that are a part of the audit; ASCMV is  
18 one of the six. They will issue a separate financial statement for ASCMV but they  
19 are also included in the City financial statements. The last section is other  
20 discussions which normally happens during the risk assessment. If anyone needs  
21 to get a hold of the auditors they can contact Josie or Bernice who can give out the  
22 cell phone numbers of the auditors. Everything discussed will be confidential;  
23 nothing can be talked about until the audit has been officially released by the state  
24 auditor. As the City goes for the GFOA award it should be done by the end of  
25 December. One thing everyone needs an understanding of is related party  
26 transactions. If there are any related parties where the entity is doing business  
27 please let the auditors know so they can look at those transactions. If anyone  
28 knows of fraud or has concerns of fraud please let the auditors know so they can  
29 look into them; if special procedures need to be done they can do that. In past  
30 years everyone has done a good job of bringing up concerns.  
31

32 Chair Corran asked if there was a separate process for the GO Bond items. They  
33 do look at the GO Bond's while going through the audit; both with the City and  
34 ASCMV. There will be a new footnote in ASCMV's financial statements this year.  
35 They will gather all the bond information, make sure there are covenants and  
36 ASCMV is meeting those covenants, and etcetera.  
37

38 **V. Reports/Presentations**

39  
40 **A. CiPP Presentation:** None available.  
41

42 **B. City and County ACO Reports - City and County Animal Control:** Brian  
43 Hulseley from County ACO gave the report to include 256 reported strays of  
44 which 176 were picked up; 78 cats and 98 dogs. There were 14 sick or  
45 injured animals; seven cats and seven dogs. There were three owner  
46 release animals: all three dogs. A four year comparison chart of reported

1 strays was shown. A four year comparison chart of field return to owner  
2 was shown; 13 animals returned in. Additional animals picked up included  
3 four shelter quarantine, five home quarantines, and seven court hold facility  
4 quarantines. There were no rabies submissions for June.  
5

6 A slide of the Geo Districts was shown. Animals picked up by Districts were  
7 shown; District 1 had one cats and two dogs; District 2 had 18 cats and 12  
8 dogs; District 3 had 14 cats and 25 dogs; District 4 had 11 cats and 29 dogs;  
9 District 5 had eight cats and nine dogs; District 6 had six cats and six dogs;  
10 District 7 had 20 cats and 15 dogs. More people are starting to trap cats in  
11 District 7. A graph was shown of the stray cats picked up by District; a graph  
12 was shown of the stray dogs picked up by District. The reasons for the  
13 owner release animals included three vicious or livestock attacks; one bit a  
14 child, two were accused of attacking livestock. The Spay and Neuter Action  
15 Program contract numbers were given; 140 cats spayed, 89 cats neutered,  
16 284 dogs spayed, 174 dogs neutered. Total amount of animals spayed or  
17 neutered came to 687. There were 117 cat rabies vaccinations, 97 cat  
18 microchips, 228 dog rabies vaccination, and 170 dog microchips. Total cat  
19 and dog rabies vaccinations and microchips was 612.  
20

21 Officer Gino Jimenez from City ACO gave their report to include 454 stray  
22 animal calls; 203 were gone on arrival and 251 were apprehended. 205  
23 were impounded at the ASCMV; 109 dogs and 96 cats. There were 46  
24 successful field return with 10 unsuccessful for a total of 56 identifiable stray  
25 animals. A three year comparison chart of stray animal calls was shown;  
26 the 454 brings it to a total of 2,748 reported strays for the year which is  
27 similar to prior years. A three year comparison chart of field RTO was  
28 shown; 46 for the month brings a year total of 240. The Community Cat  
29 Program slide was shown; the green number showed the number of cats in  
30 traps the officers responded to and the blue number showed the number of  
31 community cats that were released out into the field. They responded to 32  
32 cats in trap calls; of those seven were already identified as Community Cats  
33 so they were released.  
34

35 Reasons for owner release included five dogs for aggression, one killed  
36 another pet, one bit a child in the household, five cats where the owner was  
37 unable to care for them any longer, two dogs were elderly and the owner  
38 relinquished them, one dog the owner was unable to care for any longer,  
39 and one dog was injured and the owner could not provide veterinary care.  
40 The reasons of being unable to field RTO include seven had no contact with  
41 the owner by phone or at the residence with one address in California, and  
42 three chips weren't updated. Board Member Sanchez stated that it's  
43 interesting to see the reported strays between 2020 and 2021; low in 2020  
44 due to pandemic, uptick in 2021, and this year it's leveling out. However,  
45 the microchip and field RTO issues should begin a conversation on how to  
46 get owners to update their information.

1  
2 **C. Shelter Statistics/Activities:** Clint Thacker gave the presentation; he is  
3 glad to be back. He thanked Bernice Navarro for gathering all the  
4 information and writing the report and presentation for Mr. Thacker as well  
5 as the other individuals at the Center who helps. Total animals at the Center  
6 is 511. Total intake was 827; 437 dogs and 377 cats which is the highest  
7 is the past few years. Mr. Thacker is concerned about the numbers as they  
8 seem to be going to pre-pandemic amounts. The returns were a total of six  
9 animals: five dogs and one cat. Reasons were mostly health issues and  
10 lifestyle changes with a behavior problem for the cat. Every time someone  
11 returns an animal the staff speaks with them to find solutions rather than  
12 return. The front staff diverted 230 animals coming into the Center using  
13 this process. June outcomes were at 18.7% adoptions with 155; reclaims  
14 were down a little bit at 8.8%, rescues 21.4%, Community Cats were 13.5%,  
15 and euthanasia was at 23.3% which is high due to the distemper issue for  
16 a total live release rate of 72.8%. The planning for handling the distemper  
17 was a success.

18  
19 A slide was shown of the animals transferred to rescues or places animals  
20 are sent to; total of 177 transfers. Mr. Thacker thanked the local rescues  
21 for everything they do. Euthanasia reasons include medical for space for  
22 dogs and cats which means when staff needs to make euthanasia decisions  
23 they look at medicals, injured, sick, aren't responding, and euthanize those  
24 first. Other reasons include dog medical for Parvo; many puppies came  
25 through already having Parvo. Parvo takes up to 10 days to show clinical  
26 signs even though they can still pass it on. Staff has changed many intake  
27 procedures; staff is wearing PPE to shield them and other animals. They  
28 discussed barriers between staff and animals during the staff meeting.  
29 Total surgeries was 397 in June; very high number especially with only four  
30 days with contracted veterinarians. Mr. Thacker thanked the staff that  
31 stepped up to help Dr. Hadden take care of the animals while she was doing  
32 so many surgeries. Year to date surgeries are over 2,000.

33  
34 Total visitors were the highest they've ever had in 2022; 1,556. This is due  
35 to opening up the Center for the public. The new way they're doing walk-  
36 throughs is more open rather than a staff member needing to be there.  
37 ASCMV is still doing adoptions on a volunteer basis; if someone calls  
38 wishing to see an animal they can make an appointment. Appointments in  
39 June was 108; 102 kept them which resulted in 60% of finalized adoptions.  
40 Walk-ins were 268 groups which resulted in 19% of finalized adoptions. The  
41 volunteer team has done 1,270 hours in June; they partnered with Doña  
42 Ana County and their intern program. There are 70 dog walking teams, 23  
43 cats care teams who help clean cats, and 337 volunteers in the program.  
44 The website page views are in the normal range of 36,000 to 37,000 hits;  
45 not original views but every time you look at a page. Facebook views were  
46 shown; almost 3,500 views due to programs and volunteer programs

1 happening. The pets of the week are Rain the dog and Orange Thorpe the  
2 cat.

3  
4 Board Member Flores asked how long they will have their interns for; when  
5 school started the numbers went down by half but some students may be  
6 in the accelerated program. Currently there's still five or six still in the  
7 program and those students are there all day. The student volunteers can  
8 still come during the school year if they wish to. Board Member Macias  
9 thanked the ASCMV and City who took on these interns. The county  
10 received a \$2.7 million grant from the Public Education Department. They  
11 on-boarded 850 high school students as County employees and they were  
12 placed in 300 different sites: ASCMV, the City, nonprofits, etcetera. They  
13 were paid \$13 an hour and could work up to 200 hours over a six to eight  
14 week period. The county program is also working with the schools who  
15 have programs that place students in different business and governmental  
16 settings during the school year; transition as many as possible. The original  
17 intent was to give them a placement during the summer and then work a  
18 situation out where if they wish to continue during the school year they will  
19 stay in their placements. If they continue it wouldn't be the same base of  
20 funds but the school would use their set of funds from a different program;  
21 unsure if they will be compensated at the same amount from the summer.  
22 Board Macias will let the school district know the ASCMV could use more  
23 interns if possible.

24  
25 Board Member Gandara asked if there's a side by side comparison on  
26 surgeries year by year. Mr. Thacker stated they can get that information;  
27 it's also available on the yearly report online. Board Member Gandara  
28 would also like to see what the forecast and vision of what they'd like to see  
29 by the end of the year is month to month. She is glad they clarified the  
30 euthanasia reasons; it should be explained multiple times. She had heard  
31 from someone who stated they contacted ASCMV and a staff member told  
32 them not to bring animals there are they would just be euthanized which is  
33 not true. Education and enforcement is what is needed most. An article  
34 ran several weeks ago that stated ASCMV euthanized 27 animals in three  
35 days for space which was not true; staff wrote a clarification and sent it to  
36 the editor who pulled the article. Someone in that article was quoted who  
37 said they work for ASCMV when they don't. It's been a continual education  
38 process because the damage was done. Mr. Thacker did another interview  
39 on Tuesday explaining the process and clarification as well as how they can  
40 move animals out to make it to the live release rate.

#### 41 42 **D. Committee Reports**

43  
44 **1. Finance - Eric Enriquez, Committee Chair:** Board Member  
45 Enriquez stated they met last week but he was not able to attend.  
46 They discussed an item which will be brought later. Armando Lerma

1 gave the unaudited financial report for June. These financials are  
2 preliminary due to going through end of year audit process. There is  
3 a cash balance of \$683,671 and receivables of \$108,018 which  
4 makes up the total assets of \$791,689. Liabilities total \$69,410 with  
5 revenues collected in advance of \$315,416; this left an unassigned  
6 fund balance of \$406,819. Change in net position for all funds  
7 included General Fund total revenues at \$3,694,032 and total  
8 expenditures at \$3,409,333; \$705,000 in a transfer was taken earlier  
9 in the year. With those taken into account there is a total change of  
10 \$420,301 reduction.

11  
12 The budget to actual change in net position is 96.1% of budgeted  
13 revenue and 88.7% of budgeted expenditures. The budget parameter  
14 is 100%. A line graph comparison of expenditures versus revenues  
15 was shown; trend shows revenues increased slightly from last month  
16 to \$297,000 but expenditures also increased. Percentage of total  
17 expenditures included 49% salary, 16.4% benefits, 17% services, 4%  
18 temporary services, 2% repairs and maintenance, 7% supplies, 2%  
19 insurance, 2% capital, and 1% in other. Board Member Flores asked  
20 what the transfer was; it was a transfer from the General Fund to a  
21 Capital Fund for Shelter furniture. The net change of \$420,301 was  
22 a reduction of the fund balance. Board Member Gandara asked if  
23 there's any outstanding expenditures; the numbers are not finalized  
24 and may change. Josie Trevino stated that if there are any  
25 outstanding expenditures it would most likely be for June services  
26 which were billed in July; would be paid in July or August. The amount  
27 would not exceed the budget amount.  
28

29 **2. Executive – Becky Corran, Committee Chair:** Chair Corran stated  
30 that the Executive Committee met on July 5th; her and Mr. Thacker.  
31 They discussed the upcoming agenda as well as planned for future  
32 conversations on communications and information they would like to  
33 share with the Board on future expansions and strategies.  
34

35 **3. Facilities - Kasandra Gandara, Committee Chair:** Board Member  
36 Gandara stated that Board Member Ellins and Mr. Thacker met.  
37 Board Member Ellins added that they discussed the construction of  
38 the new facility; it is proceeding on schedule and expect substantial  
39 completion this year. There is significant delay due to the door  
40 hardware but should be done by December. Mr. Thacker did a  
41 walkthrough yesterday with a live video on Facebook. There are now  
42 kennels for the intake area. The contractor said they are at a solid  
43 78% to 80% completion.  
44

## 45 VI. DISCUSSION

1       **A.    Audit Entrance Presentation:** Presented just after the item IV Minutes,  
2       on the agenda.

3  
4       **B.    ASCMV Feasibility Study Presentation:** Mr. Thacker gave the  
5       presentation. They teamed up with ASA Architects who designed the new  
6       facility. They discussed changing the existing Center into a medical facility;  
7       animals that came in from ACO and over the counter, animals that got sick  
8       from being at the Center, and sterilizations at the Center. ASA came up  
9       with a plan to change most of what the ASCMV looks like. The new lobby,  
10      admin area, and restrooms won't be changed. What will be changed  
11      significantly are the kennels along the side, currently a small breed and  
12      intake kennel areas. These would be completely taken out. All kennels  
13      would be replaced and drains would be changed to a trench drain. The cat  
14      areas in the front would be changed to staging for surgery. The laundry  
15      area was not changed. The surgical area will have a prep area that they can  
16      prep three to five animals at a time.

17  
18      There will also be some isolation rooms where they can treat animals  
19      individually or in groups, such as Parvo. There is currently an x-ray machine  
20      which will stay where it is. There will be two additional offices built on for  
21      the medical director and veterinarian. Additional add-ons were shown,  
22      enclosing outside areas to be inside areas. Mr. Thacker would like to have  
23      a generator. Currently if the power goes out there's no backup. If they have  
24      a generator they can run at 50% power for the entire Center. There is an  
25      additional large space that could be used for conferences, meetings, and  
26      etcetera. Due to a large square footage add on there would need to be  
27      restrooms as well.

28  
29      Staff met five or six times with ASA Architects to come up with this design.  
30      The cost of this change would be \$7.6 million; construction cost estimated  
31      at \$5.4 million, soft costs including LEED certifications and furniture almost  
32      \$1 million, art requirement went up to 2% by ordinance, and etcetera. Mr.  
33      Thacker isn't requesting to fund this right now but they'd like to have this as  
34      soon as possible; this is the plan. Mr. Thacker will begin to have  
35      conversations in the following months with Councilors and Commissioners  
36      about possible funding options. There have not been any bites on a new  
37      veterinarian; continual frustration across the country. They will rewrite the  
38      job description as it's currently heavy on doing surgery all day, look at the  
39      salary which taps out at \$110,000 but needs to be slightly increased, need  
40      to better show extras like continuing education and licenses, and etcetera.  
41      Board Member Flores commented that housing is very difficult right now  
42      and the Housing Board is working to get affordable housing for people who  
43      can't afford one in the City, whether homeless or not.

44  
45      There was discussion on treating Parvo; it attacks the intestines and so the  
46      animals die of dehydration. If one can catch it in time and start more fluids



1 it can be healed; within a week there will be improvements. It's highly  
2 contagious before showing clinical signs as well as five to seven days after.  
3 The recovery rooms would have kennels with as few kept as possible. If  
4 this project was done in phases: phase one would be the kennels and drain  
5 system by taking the whole area out, putting new concrete, trench drain,  
6 and kennels in; phase two would be the surgical area; the final phase would  
7 be the back area and generator. Mr. Thacker can get pricing for those  
8 different phases. They do not currently have a lobbyist at legislature. Mr.  
9 Thacker has talked with Joanne Ferrary about one but it there are difficulties  
10 with the process; need it done a year in advance, etcetera. Board Member  
11 Gandara recommended they get a lobbyist and start advocating with the  
12 legislatures for capital outlay funding. A lot needs to be shovel ready. The  
13 City is working with their lobbyist; GO Bond is not an option right now.  
14

15 Board Member Macias added that if they have something feasible now than  
16 it needs to get on the Infrastructure Capital Improvement Plan (ICIP) list by  
17 the middle of August. He recommends adding these priorities to the ICIP  
18 list rather than going out to find a lobbyist at this point. If the ASCMV gets  
19 a lobbyist they'd basically be competing with the City and county for money.  
20 It would make more sense to have discussions with the City and county on  
21 where ASCMV ranks in services and priorities so they can advocate through  
22 already established lobbyists; lobbyists don't come cheap. There will be an  
23 abundance of state funding this next year. If there are projects that there  
24 have been movements on then Mr. Thacker should send it to the City and  
25 county to be placed on the ICIP. Mr. Thacker can either talk with Board  
26 Member Macias directly or Michelle Blackwell handles the list. The County  
27 Commission recently adopted the list to be submitted but they still have  
28 opportunity to modify it. For the City Mr. Thacker can talk with Board  
29 Member Enriquez.  
30

31 Board Member Gandara commented that as the ASCMV gets larger and  
32 larger there are laws on the books as it relates with animals that need  
33 attention which isn't ICIP. A lobbyist could help with that as well. She still  
34 strongly recommends the lobbyist while coordinating efforts with the county  
35 and City. She will have a conversation with the City lobbyist and City  
36 Manager at the upcoming meeting. Board Member Macias stated that it  
37 would be good for future long term to do what Board Member Gandara is  
38 recommending. If the Center wishes to move quickly with this session then  
39 there are two points: no lobbyist knows as much about animals, the care,  
40 and the institutional structure that is needed to support these efforts better  
41 than Mr. Thacker and the opportunity is there are only legislatures from this  
42 county that will be willing to support a Capital Improvement Project for the  
43 Center. There are 12 legislatures in this community that he needs to get on  
44 the side of the Center.  
45

46 **VII. ACTION ITEM**

1  
2 **A. Resolution 2022-08: FY23 Budget Adjustments and Approval of**  
3 **Additional ASCMV Positions:**  
4

5 Mr. Thacker gave the presentation. There are three main items in the  
6 resolution which were grouped together for ease. There is additional money  
7 coming in from the county; increase of \$300,000. They are adjusting the  
8 FY23 budget in the amount of \$136,475 for purchasing fixtures, furniture  
9 and equipment, access control, security, and kennels for the new building.  
10 A previous amount of \$705,000 was approved but due to increase in cost  
11 they need more. The final item was worked out closely with the Executive  
12 Committee, City, and Mr. Thacker to authorize seven new full time positions;  
13 three office assistants and three animal care givers for the new Center as  
14 well as a TNR coordinator. It takes two or three months to go through the  
15 hiring process. Currently there is no extra funding being requested. The  
16 plan is to reassess six months into the budget and see how much is needed  
17 to supply them; there may be extra money in personnel.  
18

19 The anticipated budget for the new positions would be roughly \$350,000  
20 which includes benefits; there is concern that they will come to a point where  
21 the City or county are forced to increase their contributions. That would  
22 align with recurring funds at the county. The TNR Coordinator salary is  
23 estimated about \$50,000 to \$55,000. The job description will outline what  
24 the TNR Coordinator does. For the most part they will do major education  
25 in the community and individuals; mediate with individuals who have cat  
26 problems, work closely with the City and county ACOs on hotspots and  
27 major areas, scheduling future events, and etcetera. ASCMV always has  
28 materials on hand to mitigate issues with feral cats and animals. However,  
29 they need to have a discussion with the City and the county on whether  
30 ASCMV purchases deterrents or if the ACO provides them. If it's truly a  
31 partnership then perhaps the TNR Coordinator doesn't have to go out to  
32 each place and the Officers can help educate and hand out materials;  
33 depends on how many Officers are available, how many calls they have,  
34 time of year, and etcetera. If ASCMV can receive the grants they are trying  
35 to receive they will be able to purchase some deterrents, Best Friend's  
36 grant, Maddie's Fund, and etcetera.  
37

38 There was discussion on the additional numbers of spaying and neutering  
39 with the TNR. ASCMV is already doing hotspot sterilizations and  
40 incorporating those into the weekly sterilization goals. They also accepted  
41 a large grant from Petco of \$50,000 which will be utilized to farm out these  
42 sterilizations to other vets; one vet does 20 surgeries a week. The City did  
43 approve the policy. A subcommittee also put a lot of hours and effort into  
44 creating a handbook which will have a lot of the operations and duties from  
45 all parties involved. The coordinator will do education, outreach, and get  
46 volunteers involved with this program. Chair Corran would anticipate that

1 there will be future budget adjustments to support this program and will  
2 increase the overall budget. When there is a better idea of how much those  
3 will be in the future then this Board will be able to review it and take it to the  
4 City to adjust their budget as there is priority on this program. The handbook  
5 should be finished within the next few months; only a couple meetings left  
6 with Mr. Thacker and Animal Control.

7  
8 Board Member Macias added that in terms of legislative funding and  
9 outreach the ASCMV has an amazing constituency of animal advocates in  
10 the community who could be incorporated in whatever efforts are made to  
11 the local delegation of senators and representatives. He recommended  
12 having a select group at meetings to show the community support.

13  
14 Motion by Board Member Flores, second by Board Member Gandara.  
15 Motion passed.

16  
17 **VIII. PUBLIC INPUT:** Patsy Tarin commented that she spoke at the City Council  
18 meeting in regards to the TNR program. At the meeting they discussed hiring the  
19 TNR Coordinator which they said would probably happen within the next month  
20 but it seems it'll take longer. Chair Corran responded that this is one of two formal  
21 steps to make sure that it's officially approved and can be listed on the job  
22 description. As soon as those steps are finalized it can be moved to HR to be  
23 moving; a number of factors go into the hiring process which makes it longer than  
24 normal. Ms. Tarin asked if they were aware of a TNR event today. She asked the  
25 people at the event how many cats they expect to do and was told it would be 50  
26 cats today; it is only two cats per person currently. Ms. Tarin has left her  
27 information at ASCMV to be included in any kind of hotspot events which could do  
28 targeting. She asked if the handbook would be the policies and procedures for the  
29 TNR Coordinator. Board Member Enriquez stated that the handbook discussed is  
30 a combination of the duties of the Shelter, the TNR Coordinator, and the Animal  
31 Control Officers; it should take a month or so. Ms. Tarin thanked all the Board  
32 Members and everyone who works within ASCMV and Animal Control for doing  
33 the best they can; she appreciates everything they're doing.

34  
35 Samuel Maestas said that he likes cats and dogs and he love everyone who is  
36 standing up for them. Renee Chavez commented that she was made aware of a  
37 situation on behalf of fosters and what they do to accommodate the ASCMV. She  
38 would like to help them. She is retired from banking and is speaking on behalf of  
39 fosters and would like to connect with the community to help the Center; a foster  
40 did education for a community member and turned a negative situation into a  
41 positive one. Many fosters are medical techs and save the Shelter a lot of money  
42 by caring for the animals. Ms. Chavez asked the Board to continue using fosters  
43 and keep them involved; reinstate foster families.

44  
45 Board Member Ellins stated that two or three employees wrote to the Board in  
46 regards to the foster who was terminated; most of the negativity was coming over

1 Facebook. He suggested that the employees who wrote to the Board also put the  
2 information on Facebook to show the other side of the story. Mr. Thacker was  
3 unaware that anyone wrote the Board. He stated that social media is a necessary  
4 evil; one person posting something inappropriate or not true can poison the batch  
5 of the positive message. Mr. Thacker tries to answer questions through private  
6 message and has not been feeding this on Facebook as it would be as though  
7 feeding a monster. The ASCMV point of view has already been posted on  
8 Facebook. The plan is to continue to spread the positive things going on.  
9 Employees are not permitted to comment whatever they want while representing  
10 the ASCMV; that was the issue with the foster who was terminated. The foster  
11 can still rescue but can't foster; they can foster for another rescue just not in the  
12 name of ASCMV. Mr. Thacker is thankful there is support from others at the  
13 Center.  
14

15 Harriet Dannhaus commented that she would like to request an inspection of public  
16 records; she has it in writing. She would like to request and copy a list of all current  
17 fosters through ASCMV as well as a list of fosters who have been terminated within  
18 the past five years. With that she would like to know when they were terminated,  
19 how long they had fostered, what they were terminated for, and when they were  
20 notified of their termination. She is willing to pay the fee for these records. She's  
21 asked ASCMV several times why she was terminated and requested it in writing;  
22 she has yet to receive a firm answer on that. Chair Corran will e-mail her the place  
23 where she can submit the request.  
24

25 Cheryl Hain commented that she's a new foster since May and had the unfortunate  
26 experience of ending up in the middle of the current mess. She believes that  
27 people underestimate what fostering costs; not only economic but also emotional.  
28 When an animal is in your home for an extended period of time there is an  
29 attachment and concern for long term consideration of the animals. She personally  
30 has spent \$600 on two fosters and helped them get adopted; Harriet took one  
31 animal up to Nebraska to be adopted. There are more animals that they can be  
32 handled; she has done fostering and advocacy for up to 30 years but never  
33 officially with the Shelter until recently. There is so much frustration with people's  
34 personalities, trying to get answers, and etcetera. She brought 26 letters from  
35 people at the rally who state that the version told by the staff at the Shelter doesn't  
36 match. No one was representing the Shelter nor were they rallying against the  
37 Shelter; they were off duty and rallying against the laws that allow three dogs to be  
38 returned to a place where two fosters walked in to see four dead dogs on the  
39 ground. There are also issues with the opinion that if someone is a volunteer they  
40 don't have a right to free expression. The rally was organized by multiple people  
41 but only one person was punished for it. Mr. Thacker knew about the rally for  
42 several days prior. The people were not representing the Shelter at the rally.  
43

44 Ms. Hain added that veterinarians are a professional license which have  
45 scholarship and grant opportunities; one thing that keeps a professional from  
46 taking a job for \$110,000 is their student loan debt that they have to pay back

1 monthly. There are programs to help pay those back and if the Center works to  
2 make sure those are included in the offer could help garner more interest; there is  
3 a scholarship in New Mexico that will pay interest on the loans and federal  
4 programs that allow them to pay back based on income. Ms. Hain also has some  
5 additional public records request; the policy and procedures manual covering the  
6 fostering program. She has requested it numerous times but hasn't received it.  
7 Chair Corran will follow up with Ms. Hain.

8  
9 Michelle Gonzalez commented that she came today to support the fosters. She  
10 believes that if there are members in the community to take care of the animals  
11 then that could help the Center; allow for less animals to be euthanized. She  
12 believes animals are amazing and can make a large impact on the community.  
13 She stated that foster Schneider has helped the animals and other fosters.  
14 Animals would do better in a big yard rather than two dogs per kennel.

15  
16 **IX. CHAIR AND BOARD COMMENTS:** Board Member Gandara appreciates  
17 everyone who came out for public comment. They will look into the situation and  
18 have further conversations with Mr. Thacker on what the next steps are to move  
19 one. She added that she recommended having a strategic plan; this is an  
20 important part of future visions of the Center. She stated that she understands  
21 how invaluable fosters are to places like the ASCMV. There are also rules and  
22 regulations that must be followed but she thinks that people may be unaware of  
23 what those are. She asked for the policies and procedures for the volunteers; it  
24 needs to be put on the website so there's no question. She asked what the process  
25 would be in terms of IPPA requests since they are an entity that serves both the  
26 City and county. She asked Mr. Thacker to be clear on what those processes are  
27 for ASCMV; where they can send it, how they can request it, and the time frame  
28 to expect it.

29  
30 **X. Adjournment (11:30 p.m.)**

31  
32 BOARD OF DIRECTORS

33  
34  
35 \_\_\_\_\_  
36 Becky Corran, Chairperson

37  
38 \_\_\_\_\_  
39 Lynn Ellins, Vice-Chair

40  
41  
42 \_\_\_\_\_  
43 Yvonne Flores, Board Member  
44  
45  
46 \_\_\_\_\_

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

Kasandra Gandara, Board Member

\_\_\_\_\_  
Fernando Macias, Board Member

\_\_\_\_\_  
Manuel Sanchez, Board Member

\_\_\_\_\_  
Eric Enriquez, Ex Officio Member

\_\_\_\_\_  
Mary Lou Ward, Ex Officio Member

ATTEST:

\_\_\_\_\_  
Amanda Lopez Askin, County Clerk

## MEMORANDUM

**To:** Animal Service Center of the Mesilla Valley Board of Supervisors

**From:** Josie Trevino, Comptroller

**Initials:** JT

**Date:** August 17, 2022

**Subject:** Animal Service Center of the Mesilla Valley Unaudited Financial Report for July 31, 2022.

Attached are the unaudited financial results of the Animal Service Center operations for the period ended July 31, 2022. Some observations for your consideration:

- The Statement of Net Position (page 1) reported cash of \$1,294,864 in the General Fund. Total assets were \$1,300,064. Accrued payroll liabilities ended at \$56,481. Total liabilities were \$337,254. The unassigned fund balance was \$962,810.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual (page 2) showed YTD operating revenues in the General Fund at \$719,813 which is 18.7% of budget. YTD operating expenditures were \$137,914 which is 3.6% of budget. The operating income for the period is \$581,899.
- Operating revenues were at 18.7% due to the initial contributions from the City of Las Cruces and Dona Ana County of 22% of budgeted financial contributions. The remaining budgeted contributions will be paid in eleven equal payments for the remainder of the fiscal year. All expenditures were below the budget parameter of 8.3%.
- The Grants and Donations Schedule, page 8, provides a summary of grants and donations received.

CC: Leeann DeMouche, Director of Financial Services  
CC: Armando Lerma, Accountant

**Initials:**

**Initials:** AL

**Animal Service Center of the Mesilla Valley**  
**Statement of Net Position**  
**July 31, 2022 (Unaudited)**

	Fund 7440 General Fund	Fund 7441 Capital Projects	Fund 9440 Capital Assets	Statement of Net Position
<b>Assets</b>				
<b>Current Assets</b>				
Cash & investments	\$ 1,294,864	\$ 733,000	\$ -	\$ 2,027,864
Accounts receivable	5,200	-	-	5,200
<b>Total Current Assets</b>	<u>1,300,064</u>	<u>733,000</u>	<u>-</u>	<u>2,033,064</u>
<b>Capital Assets</b>				
Equipment, net of accum depr	-	-	166,945	166,945
<b>Total Capital Assets</b>	<u>-</u>	<u>-</u>	<u>166,945</u>	<u>166,945</u>
<b>Total Assets</b>	<u><u>1,300,064</u></u>	<u><u>733,000</u></u>	<u><u>166,945</u></u>	<u><u>2,200,009</u></u>
<b>Liabilities</b>				
<b>Current Liabilities</b>				
Accounts payable	-	-	-	-
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	56,481	-	-	56,481
Revenue collected in advance	280,773	-	-	280,773
<b>Total Current Liabilities</b>	<u>337,254</u>	<u>-</u>	<u>-</u>	<u>337,254</u>
<b>Fund Balance</b>				
Restricted	-	733,000	-	733,000
Unassigned	962,810	-	166,945	1,129,755
<b>Total Fund Balance</b>	<u>962,810</u>	<u>733,000</u>	<u>166,945</u>	<u>1,862,755</u>
<b>Total Liabilities and Fund Balance</b>	<u><u>\$ 1,300,064</u></u>	<u><u>\$ 733,000</u></u>	<u><u>\$ 166,945</u></u>	<u><u>\$ 2,200,009</u></u>



**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual  
For the Period Ended July 31, 2022 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Revenues</b>			
Pet licenses-CLC	\$ 40,669	\$ -	0.0%
Pet licenses-DAC	14,389	1,151	8.0%
Vaccinations	53,010	1,057	2.0%
Pet micro-chip	30,292	770	2.5%
Onsite adoptions	90,000	2,205	2.5%
Return to owner-DAC	15,806	2,440	15.4%
Return to owner-CLC	25,792	1,545	6.0%
Spay/neuter	79,349	2,385	3.0%
Dona Ana County	1,450,000	319,000	22.0%
City of Las Cruces	1,750,000	385,000	22.0%
City of Anthony	6,000	-	0.0%
Donations & memorials	25,052	2,885	11.5%
Grant Revenue	237,519	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	1,375	6.6%
Investment income	-	-	0.0%
<b>Total revenues</b>	<b><u>3,842,044</u></b>	<b><u>719,813</u></b>	<b>18.7%</b>
<b>Expenditures</b>			
Salary	1,815,834	83,319	4.6%
Benefits	576,986	29,352	5.1%
Temp agency services	130,000	-	0.0%
Repairs and maintenance	48,488	1,300	2.7%
Services	803,432	19,176	2.4%
Supplies	292,539	2,115	0.7%
Insurance	51,708	1,305	2.5%
Other	39,326	1,347	3.4%
Capital outlay	83,731	-	0.0%
<b>Total expenditures</b>	<b><u>3,842,044</u></b>	<b><u>137,914</u></b>	<b>3.6%</b>
Net income (loss)	<u>-</u>	<u>581,899</u>	
<b>Net change in Fund Balance</b>	<b><u>\$ -</u></b>	<b><u>581,899</u></b>	
<b>Beginning Fund Balance</b>		<u>380,911</u>	
<b>Ending Fund Balance</b>		<b><u>\$ 962,810</u></b>	

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Executive Director  
For the Period Ended July 31, 2022 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Salary	123,593	5,306	4.3%
Benefits	53,612	2,413	4.5%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	40,500	-	0.0%
Supplies	3,125	-	0.0%
Insurance	-	-	0.0%
Other	3,938	100	2.5%
Capital outlay	-	-	0.0%
<b>Total expenditures</b>	<u>224,768</u>	<u>7,819</u>	<b>3.5%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Medical Director  
For the Period Ended July 31, 2022 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Salary	570,262	19,328	3.4%
Benefits	153,663	6,171	4.0%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	355,428	-	0.0%
Supplies	66,846	498	0.7%
Insurance	-	-	0.0%
Other	16,500	-	0.0%
Capital outlay	<u>83,731</u>	<u>-</u>	0.0%
<b>Total expenditures</b>	<u><b>1,246,430</b></u>	<u><b>25,997</b></u>	<b>2.1%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Kennel Director  
For the Period Ended July 31, 2022 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Salary	645,471	36,914	5.7%
Benefits	215,152	11,521	5.4%
Temp agency services	130,000	-	0.0%
Repairs and maintenance	48,488	1,300	2.7%
Services	9,515	-	0.0%
Supplies	177,256	1,313	0.7%
Insurance	-	-	0.0%
Other	17,888	1,249	7.0%
Capital outlay	-	-	0.0%
<b>Total expenditures</b>	<u>1,243,770</u>	<u>52,297</u>	<b>4.2%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Administrative Operations  
For the Period Ended July 31, 2022 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Salary	476,508	21,771	4.6%
Benefitis	154,559	9,248	6.0%
Repairs and maintenance	-	-	0.0%
Services	397,989	19,176	4.8%
Supplies	45,313	303	0.7%
Insurance	51,708	1,305	2.5%
Other	1,000	-	0.0%
<b>Total expenditures</b>	<u>1,127,077</u>	<u>51,802</u>	<b>4.6%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance as of July 31, 2022 (Unaudited)**

<b>General Fund 7440</b>	<b>Revised Budget</b>	<b>July 2022</b>	<b>Total</b>	<b>Actual/Bgt %</b>
<b>Revenues</b>				
Pet licenses-CLC	\$ 40,669	\$ -	\$ -	0.0%
Pet licenses-DAC	14,389	1,151	1,151	8.0%
Vaccinations	53,010	1,057	1,057	2.0%
Pet micro-chip	30,292	770	770	2.5%
Onsite adoptions	90,000	2,205	2,205	2.5%
Return to owner-DAC	15,806	2,440	2,440	15.4%
Return to owner-CLC	25,792	1,545	1,545	6.0%
Spay/neuter	79,349	2,385	2,385	3.0%
Dona Ana County	1,450,000	319,000	319,000	22.0%
City of Las Cruces	1,750,000	385,000	385,000	22.0%
City of Anthony	6,000	-	-	0.0%
Donations & memorials	25,052	2,885	2,885	11.5%
Grant revenue	237,519	-	-	0.0%
City of Sunland Park	2,858	-	-	0.0%
Village of Hatch	335	-	-	0.0%
Other revenue	20,973	1,375	1,375	6.6%
Investment income	-	-	-	0.0%
<b>Total revenues</b>	<b>3,842,044</b>	<b>719,813</b>	<b>719,813</b>	<b>18.7%</b>
<b>Expenditures</b>				
Salary	1,815,834	83,319	83,319	4.6%
Benefits	576,986	29,352	29,352	5.1%
Temp agency services	130,000	-	-	0.0%
Repairs and maintenance	48,488	1,300	1,300	2.7%
Services	803,432	19,176	19,176	2.4%
Supplies	295,039	2,115	2,115	0.7%
Insurance	49,208	1,305	1,305	2.7%
Other	39,326	1,347	1,347	3.4%
Depreciation	-	-	-	0.0%
Capital outlay	83,731	-	-	0.0%
<b>Total expenditures</b>	<b>3,842,044</b>	<b>137,914</b>	<b>137,914</b>	<b>3.6%</b>
Net Operating Income (Loss)	-	581,899	581,899	
Net Change in Fund Balance	\$ -	\$ 581,899	\$ 581,899	

**Animal Service Center of the Mesilla Valley  
Grants and Donations Schedule  
as of July 31, 2022**

<b>Fund</b>	<b>Project</b>	<b>Project Name</b>	<b>Award Amount</b>	<b>Life-to-Date Expenditures</b>	<b>Remaining Balance</b>	<b>Type</b>	<b>End Date</b>	<b>Purpose</b>
7440	11924	Best Friends Executive Leadership	\$ 5,000	1,249	\$ 3,751	Local Grant	Until Spent	To cover any expenses associated with the Best Friends Executive Leadership Program
7440	11943	Carroll Petrie Foundation	\$ 25,000	24,927	\$ 73	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulus	\$ 10,000	3,888	\$ 6,112	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	12049	Carroll Petrie Foundation	\$ 150,000	129,229	\$ 20,771	Local Grant	Until Spent	For general operating support
7440	12097	Best Friends Animal Society	\$ 40,000	20,933	\$ 19,067	Local Grant	Until Spent	
7440	Unassigned	Pet Smart Charities	\$ 1,000	-	\$ 1,000	Local Grant	Until Spent	
7440	74220	Petco Love Grant	\$ 50,000	-	\$ 50,000	Local Grant	02/15/2023	Lifesaving purposes
7440	74221	TNR Mobile Unit	\$ 150,000	-	\$ 150,000	Local Grant	04/30/2023	Exclusively for the purchase of a new TNR mobile unit
7440	74222	Pet Smart Shelter Impact Relief Grant	\$ 30,000	-	\$ 30,000	Local Grant	11/30/2022	Support movement of adoptable animals for adoption, transport and/or other positive outcomes

**\$ 280,773**

# Animal Services Center of the Mesilla Valley

Monthly Statistics Report-July 2022

<b>INTAKE</b>	<b>Dogs</b>	<b>Cats</b>	<b>Rabbits</b>	<b>Reptiles</b>	<b>Pocket Pets</b>	<b>Avian E</b>	<b>Avian L, W</b>	<b>Livestock</b> <small>(horse, goat, sheep, pig, donkey)</small>	<b>Wildlife</b> <small>(skunk, bat, coyote, fox, raccoon)</small>	<b>Total</b>
<b>City of Las Cruces</b>										
Owner Surrender	47	25								72
Returned Adoptions	5	0								5
Seized/Welfare Hold	10	0								10
Strays (brought in by the public)	62	72								134
Strays (brought in by Animal Control)	91	48	1	1			1			142
Wildlife									1	1
<b>Subtotal City of Las Cruces</b>	<b>215</b>	<b>145</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>364</b>
<b>Doña Ana County</b>										
Owner Surrender	42	0								42
Returned Adoptions	0	0								0
Seized/Welfare Hold	12	3								15
Strays (brought in by the public)	45	34								79
Strays (brought in by Animal Control)	136	69								205
Wildlife										0
<b>Subtotal Doña Ana County</b>	<b>235</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341</b>
Anthony, NM	23	7								30
Hatch	1	0								1
Mesilla	0	2					3			5
Sunland Park	2	7								9
WSMR										0
Born In Care	1	4								5
Community Cats										0
Jurisdiction Unknown/Other										0
Transfers In										0
<b>Total Intake</b>	<b>477</b>	<b>271</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>755</b>





	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass										0
Medical - Neurological										0
Medical - Organ Failure										0
Medical - Parvo - Exposed										0
Medical - Parvo - TX										0
Medical - Parvo - Non TX	19	0								19
Medical - Pregnant										0
Medical - Prolapse										0
Medical - Respiratory Signs - TX	0	6								6
Medical - Respiratory Signs - Non TX	0	27								27
Medical - Ringworm										0
Offsite Euthanasia										0
Rabies Suspect - General										0
Rabies Suspect - Injured										0
Rabies Suspect - Sick/Symptomatic										0
Rabies Suspect - Wildlife										0
Severe Injuries - Animal Attack										0
Severe Injuries - General	0	1								1
Severe Injuries - Hit By Car	3	3	1							7
Space - Behavior	2	0								2
Space - General										0
Space - Medical	15	15								30
Wildlife - Nuisance										0
<b>Subtotal Euthanized</b>	<b>81</b>	<b>74</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>158</b>
<b>Euthanasia Rate</b>	<b>17.0%</b>	<b>27.3%</b>	<b>100.0%</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>25.0%</b>	<b>na</b>	<b>100.0%</b>	<b>20.9%</b>
<b>Total Outcome</b>	<b>393</b>	<b>320</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>723</b>

<b>Grand Total</b>	Intake*	477	271	1	1	0	0	0	0	4	1	755
	Outcome*	393	320	2	0	0	0	0	0	4	1	723
<b>Statistics</b>	Live Release Rate	77.1%	75.8%	50.0%	na	na	na	75.0%	na	0.0%	76.3%	
	Euthanized, Expired in Care, DOA	84	81	1	0	0	0	1	0	1	168	
	Average Intake/day	15.4	8.7	0.0	0.0	0.0	0.0	0.1	0.0	0.0	24.4	
	Average Outcome/day	12.7	10.3	0.1	0.0	0.0	0.0	0.1	0.0	0.0	23.3	
	Average Euthanizations/day	2.6	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	
	Average RTO/day	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	
	Average Adoptions/day	3.7	2.4	0.0	0.0	0.0	0.1	0.0	0.0	0.0	6.3	

\*\*ASCMV Website Page Views -- 44,594

\*\*ASCMV Instagram -- people reached; impressions; ad clicks

\*\*ASCMV Facebook Page Views -- 4,473

\*\*ASCMV Snapchat -- impressions; ad clicks