



# ANIMAL SERVICE CENTER OF THE MESILLA VALLEY

3551 Bataan Memorial West  
Las Cruces, NM 88012

Tele: 575-382-0018  
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## ANIMAL SERVICE CENTER OF THE MESILLA VALLEY BOARD OF DIRECTORS

### AGENDA

The following agenda will be considered at a regular Meeting of the Animal Service Center of the Mesilla Valley Board of Directors to be Held on **Thursday, August 6, 2009, at 9:00 a.m.** at the Doña Ana Commission Chambers, 1<sup>st</sup> Floor, Doña Ana County Government Center, 845 N. Motel Blvd., Las Cruces, New Mexico.

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call of ASCMV Board Members Present and Determination of Quorum
- IV. Minutes
  1. Approval of the Minutes from the regular ASCMV Board Meeting held July 2, 2009
- V. Chair Comments
- VI. Public Input
- VII. Presentations
  1. ASCMV Website – introduction by Don Bustamante, City IT Director, Presentation by Sheetal Jain, Web Developer
  2. Presentation by Michelle Corella
- VIII. Reports
  1. Financial Report –
    - a. June 2009 Financial Report – Dr. Mark Sutter, CLC Fiscal Manager
  2. ASCMV Director – Dr. Beth Vesco-Mock
    - a. Animal statistics report – June 2009
    - b. Activities at Shelter
    - c. Breeding permits
    - d. Operational assessment dated April 29, 2008

If You Need an Accommodation for a Disability to Enable You to Fully Participate in this Event Please Contact Us 48 Hours Before the Event at [382-0018/v](tel:5753820018) or [541-2128/tty](tel:5755412128). Posted Dated: July 30, 2009



# ANIMAL SERVICE CENTER OF THE MESILLA VALLEY

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## IX. Action Items(s)

1. **Appointment of AD Hoc Committee members**
2. **Resolution 2009-\_\_\_\_\_ Tax Deferral of PERA Member Contribution**
3. **Resolution 2009-\_\_\_\_\_ Dish room carryover budget adjustment**

## X. Public Input

## XI. Board Input

## XII. Adjournment

If You Need an Accommodation for a Disability to Enable You to Fully Participate in this Event Please Contact Us 48 Hours Before the Event at [382-0018/v](tel:382-0018) or [541-2128/tty](tel:541-2128). Posted Dated: July 30, 2009

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY  
BOARD OF DIRECTORS**

**MINUTES**

The following was considered at the Regular Meeting of the Animal Service Center of the Mesilla Valley Board of Directors Held on **Thursday, July 2, 2009, at 9:00 a.m.** at the Doña Ana Commission Chambers, 1<sup>st</sup> Floor, Doña Ana County Government Center, 845 N. Motel Blvd., Las Cruces, New Mexico.

**PRESENT**

Scott A. Krahling, Chair - Present  
Nathan Small, Vice-Chair - Present  
Miguel G. Silva, Member - Present  
Dolores Connor, Member - Absent  
Oscar Vasquez Butler, Member - Present  
Todd Garrison, Member – Present

**OTHERS PRESENT**

Curtis Childress, Supervisor Animal Control  
Brian Haines, County Manager  
Terrance Moore, City Manager @ 09:10:01

I. Call to Order

Chair Scott Krahling called the Meeting to Order.

II. Pledge of Allegiance

Chair Scott Krahling asked Bob Hearn to lead everyone in the Pledge of Allegiance.

III. Roll Call of ASCMV Board Members Present and Determination of Quorum

Chair Scott Krahling asked Cindy Padilla to conduct the roll call:

Scott A. Krahling, Chair - Present  
Nathan Small, Vice-Chair - Present  
Miguel G. Silva, Member - Present  
Dolores Connor, Member - Absent  
Oscar Vasquez Butler, Member - Present  
Todd Garrison, Member – Present

IV. Minutes

1. Approval of the Minutes from the regular ASCMV Board Meeting held June 4, 2009

Chair Scott Krahling asked for approval of the Minutes.

Motion: Miguel G. Silva

Second: Nathan Small

Scott A. Krahling, Chair – Abstained  
Nathan Small, Vice-Chair - Yes  
Miguel G. Silva, Member – Yes  
Dolores Connor, Member – Absent  
Oscar Vasquez Butler, Member – Abstained  
Todd Garrison, Member – Yes

Motion passed

#### V. Chair Comments

Chair Scott Krahling stated that he was up at the shelter and spent the afternoon with Curtis Childress to see the two new areas, the animal control officer's drop off of animals and the exercise area for the animals and they also looked at the plans for the West Mesa. He stated that he was impressed and hopefully they will get that up and running and moving forward as fast as possible and stated that the new areas at the shelter came out real nice.

Chair Scott Krahling stated that he wanted to suggest that they move the resolution regarding the strategic planning committee after public input and before reports. The Board agreed.

#### VI. Public Input

Donna Eichstaedt spoke about her care of shelter dogs that were taken to Denver, Linda Hall spoke about SNAP, Jean Gilbert spoke about animal advocates, Julie Miller spoke about SNAP, Frank Brice spoke about organization and money given, Michelle Munier spoke about the help with feeding of animals, Marilyn Zahler spoke about fostering of animals and Chad Clark spoke about fostering of animals.

#### VII. Presentation – Dawn Starostka – Fundraising

Chair Scott Krahling asked Dawn Starostka to present. Ms. Starostka made a presentation on this item and spoke about the public events that she does. This was only a presentation no action was taken.

#### VIII. Reports

##### 1. **Financial Report –**

##### a. May 2009 Financial Report – Dr. Mark Sutter, CLC Fiscal

Chair Scott Krahling asked Melissa Nelson, CGFM Comptroller, to discuss. Ms. Nelson presented the following:

The Schedule of Revenues and Expenditures – Budget and Actual for Fund 7440 shows year-to-

date revenues exceeded expenditures by approximately \$313 thousand.

The Schedule of Revenues and Expenditures – Budget and Actual for Fund 7440 also indicates 74.0% of budgeted revenues and approximately 62.4% of budgeted expenses have been recognized.

Assuming costs are incurred relatively evenly over the 5 month budget period, approximately 80% of budgeted expenditures could be expected to have been spent at this point. Notably, personnel expenditures are to 60.6% of the budget, while Repair and maintenance expenditures are at 77.3% of the budget, Services are at 77.6% and other expenditures are at 76.1%.

There are outstanding encumbrances for contract employees, postage, veterinary services, equipment rental, and utilities, totaling approximately \$22 thousand.

The accumulated excess of expenditures over revenues in Fund 2495 is approximately \$134 thousand.

The Board asked that the financial report be included in their packets or be given to them prior to the meeting.

## 2. **ASCMV Director** – Dr. Beth Vesco-Mock

### a. Animal statistics report – May 2009

Chair Scott Krahling asked Dr. Beth Vesco-Mock to discuss. Dr. Vesco-Mock stated that 1,369 animals came into the shelter. She stated that adoptions were down. She stated that there were 186 adoptions. She stated that recues were good there were 77 and stated that they had to euthanize 932 animals and that 598 were cats. She stated that they have a huge cat over population issue.

### b. Activities at Shelter

Chair Scott Krahling asked Dr. Beth Vesco-Mock to discuss. Dr. Vesco-Mock stated and discussed the following. She stated that for the month of May volunteer hours were 233. She stated that they have 47 foster homes with 116 animals out at the foster homes. She stated that last month she had discussed the possibility of hiring a volunteer coordinator as an emergency hire, but after an in depth conversation with Mr. Salas from the Human Resources Department it has been determined that they would be much more effective if they would advertise and do a thorough search for that position so they could get the best candidate. She stated that on rescues, they are working on making new connections as much as they can. She stated that transfers are slow at this time. She stated that in June they rescued out 111 animals and that probably over 105 of those left the county. She stated that they have several special needs dogs and spoke about their heart worm problems. She stated that their out door kennels and exercise areas are almost ready. She stated that they are working on the quote to get the roofing extended over the puppy patio. She stated that they have gotten one quote for the remodeling of the dish room and are waiting for another quote to see how they compare. She stated that the equipment has been ordered for that project. She stated that the Morgan building has the electrical hook-up complete and the water hook-up is almost complete. She stated that the June intake numbers were over 1,440 animals. She stated that they had 3 cat hoarding cases that came in with 45 and 43 from the county and one from the city at 25. She stated that they are working with Officer

Robyn Gojkovich to clear up county court hold paperwork. She stated that there are still animals testing for parvo. She stated that they are going to have to work on educating the public on vaccines. She stated that Dr. Henckel did 241 alterations in the month of June. She discussed the return of animals to their owners. She discussed fosters. She discussed community outreach. She discussed that she would be having meetings with the Las Cruces Public Schools to discuss the care of animals. She stated that she did have two public speakings. She discussed fund raising. She stated that Ms. Virginia Romero, artist from Las Cruces, donated a picture to be used and sold in anyway to make money for the shelter. She stated that she had one senator visit the shelter. She discussed euthanasia.

Questions and comments were made by the Board no action was taken this was only a discussion item.

IX. Action Items(s)

1. **Resolution 2009-\_\_\_\_\_** to establish PERA

Chair Scott Krahling asked Terrance Moore to present. Mr. Moore explained that based on direction and part of the overall transition process, it was a matter of having the Animal Services Center of the Mesilla Valley's employees be reflective in their participation of PERA. Chair Scott Krahling asked for approval.

Motion: Miguel G. Silva

Second: Oscar Vasquez Butler

Scott A. Krahling, Chair – Yes  
Nathan Small, Vice-Chair - Yes  
Miguel G. Silva, Member – Yes  
Dolores Connor, Member – Absent  
Oscar Vasquez Butler, Member – Yes  
Todd Garrison, Member – Yes

Motion passed

**RESOLUTION NO. 2009-07**

2. **Resolution 2009-\_\_\_\_\_** to establish reasonable notice of meetings

Chair Scott Krahling stated that this came up because they were considering moving this meeting until next week, but did not have in place the process of how that would happen and considering that tomorrow is the beginning of the July 4<sup>th</sup> they were concerned that maybe some were going to be gone and did not know if they would have a quorum. The Board agreed. Chair Krahling asked for approval.

Motion: Oscar Vasquez Butler

Second: Miguel G. Silva

Scott A. Krahling, Chair – Yes

Nathan Small, Vice-Chair - Yes  
Miguel G. Silva, Member – Yes  
Dolores Connor, Member – Absent  
Oscar Vasquez Butler, Member – Yes  
Todd Garrison, Member – Yes

Motion passed

### **RESOLUTION NO. 2009-08**

#### **3. Appointment of AD Hoc Committee members**

After much discussion it was the consensus of the Board to postpone this item in order to continue recruitment until their next regular meeting and to stop accepting applications a week before the meeting and to deliver printed out applications to the Board.

##### **X. Public Input**

Chair Scott Krahling asked for public input. Jean Gilbert asked about the interview process for the volunteer coordinator. Frank Bryce spoke about his disappointment in how the Board handled the meeting and anointing of the appointing of the committee members. Michelle Munier asked about options for cats. Marilyn Zahler spoke about cat issues and recruitment of committee members. Ms. Johnson spoke about her experiences as a volunteer. Bob Hearn spoke about the financial report.

##### **XI. Board Input**

Chair Scott Krahling asked for Board input. Nathan Small spoke about the cat problems and spoke about the AD Hoc Committee Member applications. Oscar Vasquez Butler thanked Dr. Beth Vesco-Mock and also thanked everyone that participated in the meeting.

##### **XII. Adjournment**

Motion: Oscar Vasquez Butler

Second: Nathan Small

Scott A. Krahling, Chair – Yes  
Nathan Small, Vice-Chair - Yes  
Miguel G. Silva, Member – Yes  
Dolores Connor, Member – Absent  
Oscar Vasquez Butler, Member – Yes  
Todd Garrison, Member – Yes

Motion passed

**BOARD OF DIRECTORS**

Scott A. Krahling, Chair

\_\_\_\_\_  
Nathan Small, Vice-Chair

\_\_\_\_\_  
Miguel G. Silva, Board Member

\_\_\_\_\_  
Dolores Connor, Board Member

\_\_\_\_\_  
Oscar Vasquez Butler, Board Member

\_\_\_\_\_  
Todd Garrison, Board Member

ATTEST:

\_\_\_\_\_  
Lynn J. Ellins, County Clerk

**Animal Services Center of the Mesilla Valley**  
 Monthly Statistics Report  
 June 2009

<b>INTAKE</b>	<b>City of Las Cruces</b>	<b>Dogs</b>	<b>Cats</b>	<b>Rabbits</b>	<b>Reptiles</b>	<b>Pocket Pets</b>	<b>Avian E</b>	<b>Avian L, W</b>	<b>Livestock</b> <small>(horse, goat, sheep, pig, donkey)</small>	<b>Wildlife</b> <small>(skunk, coyote, fox, raccoon)</small>	<b>Total</b>
	Owner Surrender	62	55	0	0	2	0	0	1	0	120
	Returned Adoptions	5	0	0	0	0	0	0	0	0	5
	Seized from Owners	9	1	1	0	0	0	0	0	0	11
	Strays (brought in by the public)	41	77	0	0	0	0	1	0	1	120
	Strays (brought in by Animal Control)	173	152	3	0	0	2	3	0	3	336
	Wildlife	0	0	0	0	0	0	0	0	0	0
	<b>Subtotal City of Las Cruces</b>	<b>290</b>	<b>285</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>592</b>
	<b>Doña Ana County</b>										
	Owner Surrender	86	96	0	0	0	0	0	0	0	182
	Returned Adoptions	3	1	0	0	0	0	0	0	0	4
	Seized from Owners	6	5	0	0	0	0	0	0	0	11
	Strays (brought in by the public)	21	45	0	0	0	0	0	0	0	66
	Strays (brought in by Animal Control)	239	292	1	0	0	0	4	1	0	537
	Wildlife	0	0	0	0	0	0	0	0	0	0
	<b>Subtotal Doña Ana County</b>	<b>355</b>	<b>439</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>800</b>
	Jurisdiction Unknown	25	43	1				2			71
	<b>Total Intake</b>	<b>670</b>	<b>767</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>4</b>	<b>1,463</b>

		Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, coyote, fox, raccoon)	Total
<b>OUTCOME</b>	Admin Missing	0	1	0	0	0	0	0	0	0	1
(City & County)	Adoptions	151	62	5	0	1	0	0	0	0	219
	Expired in Shelter	15	2	1	0	0	0	2	0	0	20
	DOA	17	21	0	0	0	0	0	0	0	38
	Return to Owner	129	9	0	0	0	0	0	0	0	138
	Transferred Out (Rescues)	71	37	0	0	0	0	3	0	0	111
	Wildlife Release	0	0	0	0	0	0	0	0	0	0
	Euthanized										
	Age - Too Old	3	1	0	0	0	0	0	0	0	4
	Age - Too Young	7	47	0	0	0	0	0	0	0	54
	Behavior - Aggressive	70	10	0	0	0	0	0	0	0	80
	Behavior - Timid	46	47	0	0	0	0	0	0	0	93
	Feral	0	167	0	0	0	0	0	0	0	167
	Hit by Car	7	4	1	0	0	0	0	0	0	12
	Medical Issues	29	19	1	0	0	1	2	0	0	52
	Medical - Distemper	6	0	0	0	0	0	0	0	0	6
	Medical - Felv	0	0	0	0	0	0	0	0	0	0
	Medical - FIV	0	1	0	0	0	0	0	0	0	1
	Medical - HW Positive	2	0	0	0	0	0	0	0	0	2
	Medical - Kennel Cough	6	0	0	0	0	0	0	0	0	6
	Medical - Parvo	9	0	0	0	0	0	0	0	0	9
	Medical - Pregnant	0	1	0	0	0	0	0	0	0	1
	Medical - Ringworm	0	4	0	0	0	0	0	0	0	4
	Medical - URI	34	320	0	0	0	0	1	0	0	355
	Owner Request	16	4	0	0	0	0	0	0	0	20
	Policy	0	0	0	0	0	0	0	0	0	4
	Space	7	1	0	0	0	0	0	0	0	8
	Space - Pitbull Breed	18	0	0	0	0	0	0	0	0	18
	<b>Subtotal Euthanized</b>	<b>260</b>	<b>626</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>896</b>
	<b>Euthanasia Rate</b>	<b>38.8%</b>	<b>81.6%</b>	<b>33.3%</b>	<b>na</b>	<b>na</b>	<b>50.0%</b>	<b>30.0%</b>	<b>na</b>	<b>100.0%</b>	<b>61.2%</b>
	<b>Total Outcome</b>	<b>643</b>	<b>758</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>1,423</b>

		Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, coyote, fox, raccoon)	Total
<b>Public Services</b>	City Clinic (includes outside surgeries, vaccinations, and microchips)	16	1	0	0	0	0	0	0	0	17
	County Clinic (includes outside surgeries, vaccinations, and microchips)	5	2	0	0	0	0	0	0	0	7
	Jurisdiction Unknown	2	1	0	0	0	0	0	0	0	3
	<b>Subtotal Clinic In</b>	<b>23</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
	Clinic Out (includes outside surgeries, vaccinations, and microchips)	13	0	0	0	0	0	0	0	0	13

<b>Grand Total</b>	<b>Intake*</b>	<b>670</b>	<b>767</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>4</b>	<b>1,463</b>
	<b>Outcome*</b>	<b>643</b>	<b>758</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>1,423</b>

<b>Statistics</b>	<b>Live Release Rate</b>	<b>59.0%</b>	<b>14.8%</b>	<b>71.4%</b>	<b>na</b>	<b>100.0%</b>	<b>0.0%</b>	<b>50.0%</b>	<b>na</b>	<b>0.0%</b>	<b>34.8%</b>
	Euthanized, Expired in Shelter, DOA	292	649	3	0	0	1	5	0	4	954
	Average Intake/day	22.3	25.6	0.2	0.0	0.1	0.1	0.3	0.1	0.1	48.8
	Average Outcome/day	21.4	25.3	0.3	0.0	0.0	0.0	0.3	0.0	0.1	47.4
	Average Euthanizations/day	8.7	20.9	0.1	0.0	0.0	0.0	0.1	0.0	0.1	29.9
	Average RTO/day	4.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
	Average Adoptions/day	5.0	2.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	7.3

\* The discrepancy between intake and outcome numbers is due to the number of animals taken in on the final three to five days of the month whose outcome is listed on the following month's report. (Animals are held in Strays three days without tags and five days with identification for owner reclaim). It is doubtful that the two numbers will ever match.

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY  
RESOLUTION NO. 2009-\_\_\_\_\_**

**RESOLUTION AUTHORIZING EMPLOYER PICK UP  
OF MEMBER CONTRIBUTIONS FOR DETERMINING  
TAX TREATMENT UNDER THE INTERNAL REVENUE CODE**

The Board of Directors for the Animal Service Center of the Mesilla Valley is informed that:

**WHEREAS**, the employees of the Animal Service Center of the Mesilla Valley, with few exceptions, are members of the Public Employees Retirement Association of New Mexico; and

**WHEREAS**, members have mandatory PERA contributions deducted from their compensation and paid to PERA; and

**WHEREAS**, members must pay federal income tax on the mandatory PERA contributions deducted from their compensation; and

**WHEREAS**, Section 414(h) of the Internal Revenue Code provides for the exclusion of such contributions from current income if the contributions are picked up by the members' employer; and

**WHEREAS**, the Governing Body of the Animal Service Center of the Mesilla Valley has the authority to establish the compensation plan(s) for employees of the Animal Service Center of the Mesilla Valley;

**NOW, THEREFORE, BE IT RESOLVED** by the State of New Mexico, acting by and through the Public Employees Retirement Association, that the Animal Service Center of the Mesilla Valley, as employer, shall pick-up the member contributions required of all PERA members in its employ. The picked-up member contributions shall be treated as employer contributions for the purpose of determining tax treatment under the Internal Revenue Code. Member contributions picked up shall not be included in the employee's gross income for tax purposes until such time as the picked-up contributions are distributed by refund or annuity payments.

The Animal Service Center of the Mesilla Valley shall pick up the member contributions from funds established and available in the payroll account, which funds would otherwise have been designated as member contributions, deducted from the member's salary and paid to PERA. Member contributions picked up pursuant to this resolution shall be treated for all other purposes the same as member contributions made prior to the effective date of this resolution.

The Animal Service Center of the Mesilla Valley and their fiscal agent, the City of Las Cruces will ensure that it has the expertise and equipment to implement the change in payroll records and the preparation of W-2 forms at the end of each calendar year.

Adoption of this resolution is applicable to, and incorporates by reference, the Animal Service Center of the Mesilla Valley resolution that adopted the following Coverage Plan: Municipal General Member Coverage Plan 3.

**PASSED AND APPROVED** this 6<sup>th</sup> day of August 2009.

\_\_\_\_\_  
Chairman

MOVED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

**VOTE:**

Board Chairman Scott A. Krahling	_____
Board Vice-Chairman Nathan Small	_____
Board Member Miguel G. Silva	_____
Board Member Dolores Connor	_____
Board Member Oscar Vasquez Butler	_____
Board Member Todd Garrison	_____

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY  
RESOLUTION NO. 2009-\_\_\_\_\_**

**RESOLUTION TO ADJUST THE ADOPTED FISCAL YEAR 2010 BUDGET  
ALLOWING FOR A CARRYOVER BUDGET OF MINOR EQUIPMENT COSTS  
FROM FISCAL YEAR 2009 FOR THE ANIMAL SERVICE CENTER OF THE  
MESILLA VALLEY**

The Board of Directors for the Animal Service Center of the Mesilla Valley (ASCMV) is informed that:

**WHEREAS**, a budget adjustment is necessary for items that were budgeted in the previous fiscal year but not received until the current fiscal year, and

**WHEREAS**, the carryover adjustment includes funding for the equipment that was budgeted for in Fiscal Year 2009 to remodel the dish room at the Animal Service Center of the Mesilla Valley.

**WHEREAS**, it is in the best interest of the Animal Service Center of the Mesilla Valley for the Board to approve this resolution and the corresponding budget adjustment.

**NOW, THEREFORE**, be it resolved by the governing body of the Animal Service Center of the Mesilla Valley:

**I**

**THAT** the budget adjustment indicated in Exhibit "A" attached hereto and made a part of this Resolution, is approved.

**II**

**THAT** this budget will be submitted to the City of Las Cruces as fiscal agent for inclusion in the Fiscal Year 2010 budget for the Animal Service Center of the Mesilla Valley.

**III**

**THAT**, Animal Service Center of the Mesilla Valley staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this resolution.

**PASSED AND APPROVED** this 6<sup>th</sup> day of August 2009.

\_\_\_\_\_  
Chairman

MOVED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

**VOTE:**

Board Chairman Scott A. Krahling	_____
Board Vice-Chairman Nathan Small	_____
Board Member Miguel G. Silva	_____
Board Member Dolores Connor	_____
Board Member Oscar Vasquez Butler	_____
Board Member Todd Garrison	_____

**CITY OF LAS CRUCES  
 ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Animal Services Center of Mesilla Valley Funds 2495 & Fund 7440 Combined			Fiduciary	
	FY 2008/09 Prelim Actual (1)	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ (155,758)	139,878	40,302	180,180
<b>REVENUES</b>				
534001 Pet Licenses	\$ 33,238	32,575		32,575
534002 Pet Licenses Late Fee	810	0		0
534003 Euthanization	3,295	3,377		3,377
534004 Vaccinations	24,470	34,475		34,475
534005 Pet MicroChip	48,013	50,940		50,940
534006 On-site Adoptions	80,955	82,800		82,800
534007 DAC Return to owner	21,498	18,014		18,014
534008 CLC Return to owner	28,013	28,814		28,814
534009 Spay/Neuter	13,642	22,850		22,850
553003 Animal Shelter-County	901,417	848,365		848,365
560010 Donations	19,961	15,223		15,223
592001 Other Revenue	18,077	21,893		21,893
570010 Investment Income	(2,544)	(4,538)		(4,538)
570015 Net Incr(Decr) Fair Value Investment	(1,127)	0		0
599911 Cash Over/Short	12	0		0
<b>Total Revenues</b>	\$ 1,189,730	1,154,788	0	1,154,788
<b>Total Resources</b>	\$ 1,033,972	1,294,666	40,302	1,334,968
<b>EXPENDITURES - 74147010</b>				
Salaries	\$ 980,309	1,292,632		1,292,632
Operating (2)	444,296	578,307	6,317	584,624
Capital	0	0		0
Administrative Charges	0	86,000		86,000
<b>Total Expenditures</b>	\$ 1,424,605	1,956,939	6,317	1,963,256
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer from General Fund	\$ 570,813	802,151		802,151
<b>Total Other Financing Sources (Uses)</b>	\$ 570,813	802,151	0	802,151
<b>ENDING BALANCE</b>	\$ 180,180	139,878	33,985	173,863

(1) Preliminary actual figures represent a full year's worth of expenses as of 7/13/09.

(2) Carry over budget for dish machine, sink, and worktables in minor equipment account.